



FEDERAL RAILROAD ADMINISTRATION  
**Capital Assistance to States --- Intercity Passenger Rail Service Program**  
**GRANT APPLICATION REVISION**

**Portland Area Rail Infrastructure Improvements**

**Project Financing – Revised September 9, 2008**

In an effort to increase participation from the Railroad and NNEPRA and reduce the FRA contribution, Pan Am Railways has agreed to provide \$92,700 in equipment and \$133,900 in bridge ties for the Track Rehabilitation of Track #2. This results in a Pan Am contribution of \$226,600 or approximately 17% of the total project costs. NNEPRA’s contribution has been increased by \$86, 465 for a total contribution of \$631,730 or 46% of total project costs.

NNEPRA is requesting that the FRA provide the balance of funding, in the amount of \$500,000, or approximately 37% of the total project costs.

Revised Project Financing Summary:

*Project Costs:*

#	Description	Labor & Equipment	Contractor Services & Materials	Total Cost
1	Rehabilitate Yard 8 Wye	\$ 148,500	\$ 156,100	\$ 304,600
2	Rehabilitate #2 Track	\$ 331,080	\$ 237,700	\$ 568,780
3	Rehabilitate Mountain Branch	\$ 120,200	\$ 254,750	\$ 374,950
4	Project Mgmt/Contingency	\$ 75,000	\$ 35,000	\$ 110,000
	<b>Project Total</b>	<b>\$ 674,780</b>	<b>\$ 683,550</b>	<b>\$ 1,358,330</b>

*Project Funding Sources*

NNEPRA/Maine	\$	631,730
Pan Am Railways	\$	226,600
<b>FRA Grant Request</b>	<b>\$</b>	<b>500,000</b>

**PROJECT TIMING:**

Materials for this project will be procured immediately upon notification of grant award. Estimating an award date of October 1, 2008, it is anticipated that all projects will be complete no later than July 31, 2009.